

## Appendix A

# Schools Revenue Funding 2025 to 2026

## Briefing & Consultation Document for Schools October 2024

### 1. How to respond to this consultation

- 1.1 Schools are invited to make comments on specific areas in the consultation. Please e-mail your response to Melanie Ellis, Service Lead for Financial Management, [melanie.ellis@westberks.gov.uk](mailto:melanie.ellis@westberks.gov.uk) by **6th November 2024**.
- 1.2 Any suggestions for change should be accompanied by clear rationale on why your proposal is a better solution and fair and equitable for all schools in West Berkshire Council (WBC), and not just for your own individual school. You should also check that it falls within the current funding regulations. Policy and operational documents relating to the 2025/26 National Funding Formula (NFF) can be accessed on this webpage:  
  
[Pre-16 schools funding: local authority guidance for 2025 to 2026 - GOV.UK \(www.gov.uk\)](https://www.gov.uk/guidance/pre-16-schools-funding-local-authority-guidance-for-2025-to-2026)
- 1.3 To aid understanding of the proposals in this paper, illustrations are provided in Appendix Ai) 1 for individual schools. These are based on Department for Education (DfE) data taken from the October 2023 census. This paper currently shows the 24/25 funding which will be updated in due course.
- 1.4 Schools should note that actual funding for 2025/26 will be based on the October 2024 pupil census and year on year changes in pupil data may have a significant impact. Therefore, in responding to this consultation, schools are advised to concentrate on the principles rather than simply on the illustrative cash changes.

### 2. Purpose

- 2.1 The purpose of this consultation is to outline and seek views on:
  - (1) West Berkshire Council's proposed school funding formula for 2025/26.
  - (2) An up to 0.5% transfer from the Schools Block to other funding blocks.
  - (3) The criteria to be used to allocate additional funds.
  - (4) The proposed services to be de-delegated.
- 2.2 The proposed areas of consultation will be decided by Schools Forum at its meeting of 14 October 2024. The consultation will be open for three weeks from 16 October 2024 to 6 November 2024. The principle consulted on and adopted in previous years, is to mirror as closely as possible to the NFF.

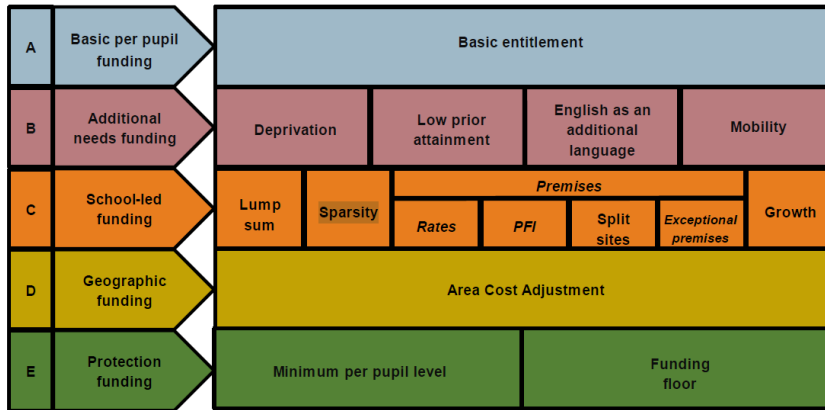
### 3. Introduction

- 3.1 All mainstream (academies and maintained) school funding is allocated to the Local Authority (LA) through the Dedicated Schools Grant (DSG). The grant is split into four funding blocks:
- (1) Schools,
  - (2) Early years,
  - (3) High needs,
  - (4) Central Schools Services (including school admissions, licences, finance support, schools' forum costs, education welfare etc).
- 3.2 The Schools Block is only for Primary and Secondary school formula allocations, plus growth funding for new or growing schools (such pupils are not included in the funding allocation as they did not exist in the previous census).
- 3.3 The Schools Block is ring fenced, but up to 0.5% can be transferred to other funding blocks subject to consultation with all schools and Schools' Forum agreement. Secretary of State approval is required for transfers above this limit or where the Schools' Forum has opposed the transfer but the LA wishes to appeal.
- 3.4 2025/26 is the third year of transition to the direct schools National Funding Formula (NFF). Local authorities:
- (1) Must use all NFF factors other than the following optional factors: rates, PFI contracts and exceptional circumstances
  - (2) Will only be allowed to use NFF factors in their local formulae.
  - (3) Must move their local formula factor values at least 10% closer to the NFF, except where local formulae are already 'mirroring' the NFF. (local factors within 2.5% of the respective NFF values are deemed to be mirroring the NFF).
  - (4) Will continue to set a minimum funding guarantee in local formulae, which in 2024/25 was between +0.0% and +0.5%.
  - (5) Will again be able to transfer up to 0.5% of their total schools block allocations to other blocks of the DSG, with schools forum approval. Without schools forum agreement, or where they wish to transfer more than 0.5% of their schools block funding into one or more other blocks, local authorities must submit a disapplication request to the Secretary of State.
- 3.5 The LA is responsible for making the final decisions on the formula. Political ratification must be obtained before the end of January 2025 deadline.
- 3.6 The notional NFF allocations for schools for 2025/26 are to be published as soon as possible following the budget announcement on 30 October 2024. Due to the delay in the confirmation the NFF factor values, a modelling authority proforma tool (APT) for 2025/26 will not be provided.

- In December 2024 the funding allocations will be published using the October 2024 pupil numbers alongside the Schools Block DSG allocation.
- A sum for growth funding and falling rolls will be added to give the final DSG total.

#### 4. The National Funding Formula (NFF)

4.1 The NFF structure is shown in the chart below.



The only structural changes being made to the NFF for 2025-26 are in relation to the PFI factor, and so will not affect WBC.

4.2 The NFF assigns funding rates to each of the factors.

4.3 The NFF in 2025 to 2026 will continue to provide funding protections

- minimum per pupil levels (MPPLs) - the MPPLs guarantee a minimum amount of funding for every pupil
- the funding floor protects schools from year-on-year funding decreases, by ensuring a minimum increase in pupil-led funding per pupil compared to the previous year. The NFF in 2025 to 2026 will continue to provide funding protections

4.4 The teachers' pay additional grant (TPAG) and the teachers' pension employer contribution grant (TPECG) 2024 will be rolled into the NFF for 2025/26. The more recently announced core schools budget grant (CSBG) will also be rolled into the schools NFF for 2025/26.

4.5 The table below sets out the national rates and West Berkshire's cost adjusted rates. **This is still based on 2024/25 funding.**

Factor	National Rate	WBC National Rate (with ACA)	WBC final rate (0% transfer)	National Rate	WBC National Rate (with ACA)	WBC final rate (0.25% transfer)	Total Funding after 0% transfer & growth funding	Total Funding after 0.25% transfer & growth funding
	2023/24			2024/25			2023/24	2024/25
<b>Basic per pupil funding</b>								
Primary AWPU	£3,394	£3,512	£3,501	£3,562	£3,690	£3,671	£45,367,600	£46,388,016
KS3 AWPU	£4,785	£4,952	£4,935	£5,022	£5,203	£5,176	£31,251,334	£32,836,687
KS4 AWPU	£5,393	£5,581	£5,563	£5,661	£5,865	£5,834	£22,367,127	£23,898,605
<b>Minimum per pupil</b>								
Primary	£4,405	£4,405	£4,405	£4,610	£4,610	£4,610		
Secondary	£5,715	£5,715	£5,715	£5,995	£5,995	£5,995		
<b>Additional needs funding</b>								
<b>Deprivation</b>								
Primary FSM	£480	£497	£497	£490	£508	£508		
Secondary FSM	£480	£497	£497	£490	£508	£508		
Primary FSM6	£705	£730	£730	£820	£850	£850		
Secondary FSM6	£1,030	£1,066	£1,066	£1,200	£1,243	£1,243		
Primary IDACI A	£670	£693	£693	£680	£705	£705		
Primary IDACI B	£510	£528	£528	£515	£534	£534		
Primary IDACI C	£480	£497	£497	£485	£502	£502		
Primary IDACI D	£440	£455	£455	£445	£461	£461		
Primary IDACI E	£280	£290	£290	£285	£295	£295		
Primary IDACI F	£230	£238	£238	£235	£243	£243		
Secondary IDACI A	£930	£962	£962	£945	£979	£979		
Secondary IDACI B	£730	£755	£755	£740	£767	£767		
Secondary IDACI C	£680	£704	£704	£690	£715	£715		
Secondary IDACI D	£620	£642	£642	£630	£653	£653		
Secondary IDACI E	£445	£460	£460	£450	£466	£466		
Secondary IDACI F	£335	£347	£347	£340	£352	£352		
<b>Low Prior Attainment</b>								
Primary LPA	£1,155	£1,195	£1,195	£1,170	£1,212	£1,212	£4,146,645	£4,621,470
Secondary LPA	£1,750	£1,811	£1,811	£1,775	£1,839	£1,839	£4,137,677	£4,317,947
<b>English as an Additional Language</b>								
Primary EAL	£580	£600	£600	£590	£611	£611	£601,097	£636,996
Secondary EAL	£1,565	£1,619	£1,619	£1,585	£1,642	£1,642	£331,285	£400,524
<b>Mobility</b>								
Primary Mobility	£945	£978	£978	£960	£995	£995	£79,131	£77,755
Secondary Mobility	£1,360	£1,407	£1,407	£1,380	£1,430	£1,430	£0	£0
<b>School led funding</b>								
<b>Lump Sum</b>								
Primary	£128,000	£132,454	£132,454	£134,400	£139,246	£139,246		
Secondary	£128,000	£132,454	£132,454	£134,400	£139,246	£139,246	£10,198,989	£10,721,978
<b>Sparsity</b>								
Primary	£56,300	£58,259	£48,015	£57,100	£59,159	£59,159	£742,348	£940,043
Secondary	£81,900	£84,750	£69,850	£83,000	£85,993	£85,993		
<b>Premises</b>								
Primary							£1,797,378	£1,799,164
Secondary								
<b>Total Allocation (excluding minimum per pupil funding level and MFG funding total)</b>							<b>£127,082,139</b>	<b>£133,479,868</b>
<b>Additional funding to meet the minimum funding level</b>							£293,032	£178,812
<b>Total Allocation including minimum funding adj</b>							<b>£127,375,171</b>	<b>£133,658,680</b>
<b>MFG adjustment</b>							£64,271	£25,021
<b>Total funding for Schools Block Formula</b>							<b>£127,439,442</b>	<b>£133,683,700</b>
<b>Growth fund</b>							£0	£0
<b>Total funding for Schools Block Formula</b>							<b>£127,439,442</b>	<b>£133,683,700</b>
<b>Amount of block transfer</b>							£0	£335,047
<b>NNDR allocation</b>							-£1,597,037	-£1,832,054
<b>DSG Schools Block DfE allocation</b>							<b>£125,842,405</b>	<b>£132,186,693</b>

4.6 The funding above is for 2024/25, but will change as follows:

- (1) The final funding allocation has yet to be announced but will reflect the October 2024 pupil numbers and the 2025/26 rates.

- (2) The final allocation will reflect pupil characteristics (such as deprivation and prior attainment) as at October 2023.
- (3) A block transfer may or may not be approved by the Schools Forum.
- (4) Growth and falling rolls funding will be added for 2025/26.

## 5. Sparsity

- 5.1 In 2024/25, West Berkshire Council moved to adopt the recommended NFF values for sparsity. It is therefore recommended that we continue to do so.

## 6. Block Transfers

- 6.1 Local authorities continue to be able to transfer up to 0.5% of their schools block to other blocks of the DSG, with schools forum approval. If approved, this would enable a transfer of in the region of £700k. These figures are estimates based on indicative NFF funding (October 2023 census pupil data).
- 6.2 Without schools forum agreement, or where they wish to transfer more than 0.5% of their schools block funding, local authorities must submit a disapplication request to the Secretary of State by 18<sup>th</sup> November 2024. Evidence of schools forum discussion and voting would need to be provided.
- 6.3 Setting a balanced budget for the High Needs Block continues to be a significant challenge; funding received for this block has seen increases not keeping pace with demand in terms of numbers of high needs pupils and unit costs of provision. This has resulted in an increasing deficit on the DSG as shown below:

Reserve Balances (surplus)/deficit	1.4.2023 Actual	Movement	1.4.2024 Actual	Forecast Movement	31.3.2025 Forecast
	£m	£m	£m	£m	£m
Schools Block	(1,355)	265	(1,090)	94	(996)
Early Years Block	1,052	209	1,261	(42)	1,219
Central School Services Block	39	(38)	1	13	13
High Needs Block	5,070	4,266	9,336	6,984	16,320
Grant changes	(45)	(13)	(58)	0	(58)
<b>Total Deficit Balance</b>	<b>4,761</b>	<b>4,689</b>	<b>9,450</b>	<b>7,049</b>	<b>16,499</b>

- 6.4 The DSG year-end position at the end of 2022/23 was a deficit of £4.8m and rose to £9.5m by 2023/24. The forecast deficit at the end of 2024/25 is £16.5m.
- 6.5 It is proposed that the HFG considers allocation of 0.5 % of the Schools Block (approx. £700,000) or 0.25% of the Schools Block (approx.£350,000).
- 6.6 Block transfers need to be approved annually. Transfers have previously been approved in 2020/21 0.25% (£263k), 2021/22 0.5% (£549k), 2022/23 0.25% (£300k) and 2024/25 0.25% £335k to support the High Needs Block. No transfer was approved in 2023/24.

## 7. Local Formula

7.1 West Berkshire Council replicates the NFF as far as possible, however, a decision needs to be taken locally on how to allocate any surplus or shortfall in the final funding allocation. There are a number of options for ensuring affordability, which effectively means deciding on a methodology for allocating any funding shortfall or surplus. The options are outlined below:

- (1) Amending the AWPU values. This would restrict the gains of all schools, although would result in additional MFG and MMPF to protect some schools.
- (2) Amending the MFG, within the allowable parameters. This does not generate much funding and impacts the lower funded schools the most.
- (3) Reducing the additional needs factors. This would impact those schools with pupils that require extra support. The DfE have directed more funding towards disadvantaged pupils so this would be contra to their aim.
- (4) Reducing the lump sum. This detrimentally affects small schools due to the amount of funding they are able to generate through pupil led factors.

7.2 Appendix Ai) shows:

- (1) The 2024/25 final allocations per school vs the 2023/24 NFF allocation.

7.3 Actual individual school allocations will be dependent on the October 2024 census and the 2025/26 funding rates.

## 8. Additional Funds outside the School Formula

8.1 School funding regulations allow a few exceptional circumstances to be funded outside the formula and be top sliced from the DSG. Criteria for allocating these need to be agreed.

- (a) Growth funding is within the Local Authorities' Schools Block DSG allocations. It may be set aside as a specific growth fund or distributed via the formula. The growth fund supports growth in pre-16 pupil numbers to meet basic need; supports additional classes needed to meet infant class size regulation; and meets the costs of new schools.
- (b) Funding for schools in financial difficulty where a school phase has agreed to de-delegate this funding (primary phase only in West Berkshire). There needs to be agreed criteria on how this funding is to be determined and allocated to schools. The Schools Forum agreed to cease this fund in 2022/23.
- (c) Funding can be used from the high needs block to allocate additional funding to schools which have a disproportionate number of high needs pupils. This has to be determined by a formulaic method.
- (d) Falling rolls funding is, from 2024/25, also within the Schools Block DSG allocations. A falling rolls fund may be set aside, and used where a school has surplus places and faces a funding shortfall but an increase in pupils in the near future is expected. In 2018/19 the Schools Forum agreed to cease the Falling Rolls fund.

For each fund the Schools' Forum need to agree clear criteria setting out the circumstances in which payments could be made and the basis for calculating the sum to be paid. These are included in Appendices B and C.

## 9. De-delegations, Education Functions and Health & Safety Service (maintained schools)

9.1 De-delegated services are for maintained schools only. Funding for these services must be allocated through the formula but can be passed back, or 'de-delegated' for maintained primary and secondary schools with schools forum approval. Academies may be given the option to buy into the service, as can Nursery schools, Special schools and PRUs. The de-delegations need to be re-determined on an annual basis.

9.2 The relevant Schools' Forum representatives for each phase will vote on whether each service is to be de-delegated or not. The services currently and proposed to be de-delegated are as follows:

### **Primary and Secondary only:**

- Behaviour Support Services
- Ethnic Minority Support
- Trade Union Local Representation
- CLEAPSS

9.3 Education responsibilities held by local authorities for **all** schools are funded from the Central Schools Services Block of the DSG. Education functions held by local authorities for **maintained schools only**, can be funded from maintained schools budget shares and de-delegated, with agreement of the maintained schools members of schools forums.

### **All Maintained Schools:**

- Statutory and Regulatory Duties comprising:
  - Statutory accounting functions in respect of schools
  - Internal Audit of schools
  - Administration of pensions for school staff

9.4 In order to meet the requirements of the employer under the Health and Safety at Work etc. Act 1974 and the Management of Health and Safety at Work Regulations and other related legislation, a full schools health and safety service will be provided to all maintained schools. All maintained schools will need to agree to be part of this collective agreement to equitably fund the service.

Academies and other non-maintained schools may be able to choose to buy into the above services, subject to provider agreement.

9.5 Information about these services is reported to the Schools' Forum on an annual basis. The final decision on each service will be made by the relevant Schools' Forum Members for each phase by the end of January 2025. Schools may wish to contact their Schools' Forum representative direct to express their view, or respond as part of this consultation.



## 10. Consultation Proposals

1. Do you agree that, subject to final affordability, West Berkshire should mirror the DfE's 2025/26 NFF as closely as possible and that this formula should be used to calculate funding allocations? Yes/No

2. Do you agree that any shortfall or surplus in funding is addressed by adjusting the AWPU values? Yes/No

3. What percentage transfer of funding would you support from the Schools Block to the High Needs block? A) 0%, B) 0.25%, C) 0.5%.

4. Do you agree with the criteria set to access additional funds outside the school formula? Yes/No

5. Do you agree with the proposed De-delegated Services, Education Functions and Health and Safety service for all maintained schools? Yes/No

## 11. Timetable

11.1 The timetable for determining the school formula and schools budgets for 2025/26 is as follows:

Date	Who	Item
tbc 2024	DfE	Operational guidance published
tbc 2024	DfE	NFF illustrative allocations published and APT issued
Oct 2024	LA	Modelling of new primary & secondary school formula
02.10.24	HFG	Approve consultation proposals
14.10.24	SF	Approve consultation proposals
16.10.24 – 6.11.24	Schools	School funding formula consultation with schools.
19.11.24	HFG	Review school formula consultation responses and make recommendation to Schools' Forum.
02.12.24	SF	Review school formula consultation responses.
Mid Dec 2024	DfE	DSG funding allocations and APT containing census data for final formula issued
Mid Dec 2024	LA	Updating by officers of formula and the funding rates in light of actual DSG funding
08.01.25	HFG	Review final proposals and make recommendation to Schools' Forum.
20.01.25	SF	Review HFG recommendations, final calculations and final formula.
By xx.1.25	Political ratification	Approval of School Formula
xx.1.25	LA	Deadline for submission of final APT to ESFA
28.2.25	LA	Statutory deadline for providing primary and secondary maintained schools with funding allocation

## 12. Appendices

12.1 Appendix Ai) 1 - 2024/25 funding allocations (to be updated with 2025/26 figures)

12.2 Appendix B – Criteria for awarding Growth Funding

12.3 Appendix C – Criteria for allocating the Additional High Needs Fund

12.4 Appendix D – Equalities Impact Assessment



# 2024/25 School Formula Allocations

APPENDIX FINAL ALLOCATIONS 2024/25		2023/24 FINAL ALLOCATION (after 0% HNB transfer)			2024/25 FINAL ALLOCATION (after 0.25% HNB transfer)			YEAR ON YEAR CHANGE			
School Name	Phase	Pupil count Oct 2022	Formula allocated	Per pupil funding	Pupil count Oct 2023	Formula allocated	Per pupil funding	Increase in total cash	Change in pupils	Increase in per pupil total funding	% change
Aldermaston C.E. Primary School	Primary	120	£676,427	£5,637	103	£678,863	£6,591	£2,436	-17	£954	0%
Basildon C.E. Primary School	Primary	154	£744,845	£4,837	150	£764,729	£5,098	£19,884	-4	£262	3%
Beedon C.E. (Controlled) Primary School	Primary	44	£381,243	£8,665	35	£373,199	£10,663	£-8,044	-9	£1,998	-2%
Beenham Primary School	Primary	62	£485,322	£7,828	58	£482,743	£8,323	£-2,578	-4	£495	-1%
Birch Copse Primary School	Primary	423	£1,892,243	£4,473	414	£1,937,468	£4,680	£45,225	-9	£206	2%
Bradfield C.E. Primary School	Primary	142	£703,655	£4,955	148	£770,799	£5,208	£67,144	6	£253	10%
Brightwalton C.E. Aided Primary School	Primary	99	£553,940	£5,595	93	£560,736	£6,029	£6,796	-6	£434	1%
Brimpton C.E. Primary School	Primary	59	£434,777	£7,369	53	£443,554	£8,369	£8,777	-6	£1,000	2%
Bucklebury C.E. Primary School	Primary	122	£647,386	£5,306	107	£630,807	£5,895	£-16,578	-15	£589	-3%
Burghfield St Mary's C.E. Primary School	Primary	214	£1,005,648	£4,699	190	£962,434	£5,065	£-43,213	-24	£366	-4%
Calcot Infant School and Nursery	Primary	218	£1,117,402	£5,126	191	£1,035,507	£5,422	£-81,895	-27	£296	-7%
Calcot Junior School	Primary	281	£1,386,750	£4,935	273	£1,435,347	£5,258	£48,597	-8	£323	4%
Chaddleworth St Andrew's C.E. Primary School	Primary	23	£283,581	£12,330	27	£328,324	£12,160	£44,742	4	£-169	16%
Chieveley Primary School	Primary	191	£907,456	£4,751	177	£899,008	£5,079	£-8,448	-14	£328	-1%
Cold Ash St Mark's CE Primary School	Primary	187	£856,254	£4,579	195	£936,081	£4,800	£79,828	8	£222	9%
Compton C.E. Primary School	Primary	183	£911,574	£4,981	179	£945,922	£5,284	£34,348	-4	£303	4%
Curridge Primary School	Primary	93	£532,825	£5,729	82	£509,414	£6,212	£-23,411	-11	£483	-4%
Denefield School	Secondary	961	£5,789,777	£6,025	971	£6,195,305	£6,380	£405,528	10	£356	7%
Downsway Primary School	Primary	213	£977,621	£4,590	212	£1,025,198	£4,836	£47,578	-1	£246	5%
Enborne C.E. Primary School	Primary	77	£467,131	£6,067	75	£491,776	£6,557	£24,646	-2	£490	5%
Englefield C.E. Primary School	Primary	109	£549,194	£5,038	109	£575,273	£5,278	£26,079	0	£239	5%
Falkland Primary School	Primary	423	£1,891,219	£4,471	420	£1,964,104	£4,676	£72,885	-3	£205	4%
Fir Tree Primary School and Nursery	Primary	196	£1,031,245	£5,261	206	£1,149,166	£5,578	£117,921	10	£317	11%
Francis Baily Primary School	Primary	549	£2,433,454	£4,433	524	£2,477,611	£4,728	£44,157	-25	£296	2%
Garland Junior School	Primary	235	£1,170,142	£4,979	220	£1,163,795	£5,290	£-6,347	-15	£311	-1%
Hampstead Norreys C.E. Primary School	Primary	75	£501,854	£6,691	67	£512,736	£7,653	£10,882	-8	£961	2%
Hermitage Primary School	Primary	191	£899,815	£4,711	188	£938,454	£4,992	£38,639	-3	£281	4%
Highwood Copse Primary School	Primary	73.5	£452,647	£6,158	98.5	£574,925	£5,837	£122,277	25	£-322	27%
Hungerford Primary School	Primary	360	£1,696,512	£4,713	346	£1,772,871	£5,124	£76,359	-14	£411	5%
Inkpen Primary School	Primary	56	£436,665	£7,798	48	£421,658	£8,785	£-15,007	-8	£987	-3%
John O'gaunt School	Secondary	430	£2,908,003	£6,763	463	£3,254,136	£7,028	£346,133	33	£266	12%
John Rankin Infant and Nursery School	Primary	230	£1,096,459	£4,767	220	£1,128,644	£5,130	£32,185	-10	£363	3%
John Rankin Junior School	Primary	357	£1,608,436	£4,505	358	£1,679,949	£4,693	£71,513	1	£187	4%
Kennet School	Secondary	1517	£9,258,071	£6,103	1522	£9,831,511	£6,460	£573,440	5	£357	6%
Kennet Valley Primary School	Primary	201	£1,001,475	£4,982	194	£1,030,986	£5,314	£29,511	-7	£332	3%
Kintbury St Mary's C.E. Primary School	Primary	140	£746,936	£5,335	130	£760,292	£5,848	£13,356	-10	£513	2%
Lambourn CofE Primary School	Primary	157	£844,959	£5,382	149	£848,947	£5,698	£3,988	-8	£316	0%
Little Heath School	Secondary	1325	£8,144,727	£6,147	1312	£8,460,100	£6,448	£315,373	-13	£301	4%
Long Lane Primary School	Primary	214	£1,024,705	£4,788	209	£1,059,026	£5,067	£34,321	-5	£279	3%
Mortimer St John's C.E. Infant School	Primary	174	£843,232	£4,846	176	£885,448	£5,031	£42,216	2	£185	5%
Mortimer St Mary's C.E. Junior School	Primary	242	£1,099,976	£4,545	243	£1,145,899	£4,716	£45,922	1	£170	4%
Mrs Bland's Infant School	Primary	154	£860,215	£5,586	148	£861,122	£5,818	£907	-6	£233	0%
Pangbourne Primary School	Primary	174	£868,807	£4,993	164	£883,993	£5,390	£15,186	-10	£397	2%
Park House School	Secondary	975	£5,970,446	£6,124	912	£5,857,925	£6,423	£-112,521	-63	£300	-2%
Parsons Down Infant School	Primary	117	£640,728	£5,476	90	£548,861	£6,098	£-91,867	-27	£622	-14%
Parsons Down Junior School	Primary	179	£894,024	£4,995	184	£976,161	£5,305	£82,137	5	£311	9%
Purley CofE Primary School	Primary	98	£548,894	£5,601	93	£565,863	£6,085	£16,969	-5	£484	3%
Robert Sandilands Primary School and Nursery	Primary	212	£1,063,208	£5,015	213	£1,115,313	£5,236	£52,105	1	£221	5%
Shaw-cum-Donnington C.E. Primary School	Primary	93	£541,841	£5,826	95	£587,512	£6,184	£45,671	2	£358	8%
Shefford C.E. Primary School	Primary	56	£417,993	£7,464	52	£417,400	£8,027	£-593	-4	£563	0%
Speenhamland School	Primary	276	£1,348,299	£4,885	286	£1,462,786	£5,115	£114,487	10	£229	8%
Springfield Primary School	Primary	309	£1,408,217	£4,557	304	£1,463,122	£4,813	£54,904	-5	£256	4%
Spurcroft Primary School	Primary	398	£1,840,337	£4,624	382	£1,841,150	£4,820	£813	-16	£196	0%
St Bartholomew's School	Secondary	1353	£7,854,034	£5,805	1354	£8,395,759	£6,201	£541,725	1	£396	7%
St Finian's Catholic Primary School	Primary	196	£895,697	£4,570	201	£960,876	£4,780	£65,179	5	£211	7%
St John the Evangelist C.E. Nursery and Infant Sch	Primary	180	£887,667	£4,931	179	£936,656	£5,233	£48,989	-1	£301	6%
St Joseph's Catholic Primary School	Primary	213	£1,046,400	£4,913	213	£1,106,255	£5,194	£59,856	0	£281	6%
St Nicolas C.E. Junior School	Primary	251	£1,127,023	£4,490	258	£1,235,423	£4,788	£108,400	7	£298	10%
St Paul's Catholic Primary School	Primary	304	£1,374,123	£4,520	298	£1,416,337	£4,753	£42,214	-6	£233	3%
Stockcross C.E. School	Primary	90	£524,376	£5,826	73	£499,252	£6,839	£-25,124	-17	£1,013	-5%
Streatley C.E. Voluntary Controlled School	Primary	99	£530,318	£5,357	99	£562,495	£5,682	£32,178	0	£325	6%
Sulhamstead and Ufton Nerve School	Primary	102	£556,633	£5,457	99	£584,194	£5,901	£27,560	-3	£444	5%
Thatcham Park CofE Primary	Primary	337	£1,577,042	£4,680	320	£1,581,182	£4,941	£4,140	-17	£262	0%
The Downs School	Secondary	1047	£6,118,444	£5,844	1046	£6,404,391	£6,123	£285,947	-1	£279	5%
The Ilsleys Primary School	Primary	60	£418,719	£6,979	53	£414,979	£7,830	£-3,740	-7	£851	-1%
The Willink School	Secondary	1026	£6,305,557	£6,146	1016	£6,550,610	£6,447	£245,052	-10	£302	4%
The Willows Primary School	Primary	348	£1,790,551	£5,145	349	£1,895,491	£5,431	£104,940	1	£286	6%
The Wincombe School	Primary	441	£2,050,804	£4,650	425	£2,085,649	£4,907	£34,846	-16	£257	2%
Theale C.E. Primary School	Primary	318	£1,461,539	£4,596	314	£1,522,849	£4,850	£61,310	-4	£254	4%
Theale Green School	Secondary	634	£4,075,274	£6,428	699	£4,658,693	£6,665	£583,419	65	£237	14%
Trinity School	Secondary	1085	£6,762,439	£6,233	1145	£7,538,958	£6,584	£776,520	60	£352	11%
Welford and Wickham C.E. Primary School	Primary	72	£472,080	£6,557	66	£489,494	£7,417	£17,414	-6	£860	4%
Westwood Farm Infant School	Primary	179	£870,286	£4,862	186	£952,740	£5,122	£82,454	7	£260	9%
Westwood Farm Junior School	Primary	233	£1,110,438	£4,766	238	£1,183,972	£4,975	£73,534	5	£209	7%
Whitelands Park Primary School	Primary	393	£1,758,282	£4,474	392	£1,920,240	£4,899	£161,958	-1	£425	9%
Woolhampton C.E. Primary School	Primary	100	£553,131	£5,531	100	£599,347	£5,993	£46,217	0	£462	8%
Yattendon C.E. Primary School	Primary	90	£519,994	£5,778	94	£563,900	£5,999	£43,907	4	£221	8%
<b>Total formula funding</b>			<b>£127,439,442</b>			<b>£133,683,700</b>		<b>£6,244,258</b>			
<b>Block Transfer</b>			<b>£0</b>			<b>£335,047</b>					
<b>Total allocation</b>			<b>£127,439,442</b>			<b>£134,018,747</b>					
<b>Primary Total</b>			<b>£64,252,670</b>			<b>£66,536,312</b>		<b>£2,283,642</b>			
<b>Secondary Total</b>		<b>23313</b>	<b>£63,186,772</b>		<b>23076</b>	<b>£67,147,388</b>		<b>£3,960,616</b>	<b>-237</b>		